

**Priorities & Strategic Business Plan:
Timeframe FY09 – FY10**

High Priority

- Big River Well Development Project
 - Expected Outcome:
 - Issuance of RFQP: FY09 Quarter 1
 - Consultant Contract: FY09: Quarter 3
 - USGS Report: Assessment of Wetlands Impact: FY10 Quarter 2
 - DEM Permit Application: FY 10 Quarter 3
- Water Management (Allocation)
 - Pilot Program: Hunt River Basin Water Management Program
 - Expected Outcome: Program Scope of Work & Resources: FY09 Quarter 3
 - Pilot Program: Chipuxet/Mink River Basin Water Management Program
 - Expected Outcome: Program Scope of Work & Resources: FY10 Quarter 2
 - Water Use Efficiency & Conservation Program
 - Expected Outcome: Program Scope of Work & Resources: FY09 Quarter 3
 - New Water Allocation / New Source Approval Regulations

Medium Priority

- Emergency Interconnections
 - Expected Outcomes:
 - Coordinate/Prioritize Projects with WRP&U/CEO Committee Determinations Regarding Supplemental Projects: FY09 Quarter 3
 - Completed Projects. See Capitol Plan Schedule
- Water System Supply Management Plans (WSSMPs) & Water Use Reporting
 - Expected Outcome:
 - Complete Current Five-Year Cycle of Plan Submittals: FY10
 - Continue Annual Water Usage Reporting Program
- Bristol County Water Authority Projects
 - Expected Outcome:
 - Issuance of RFQP: FY09 Quarter 1
 - Consultant Contract: FY09: Quarter 3
- South County Well Sites Acquisitions
 - Expected Outcome:
 - Acquisition of Land well # 336: FY09 Quarter 2

Low Priority

- Supplemental Water Projects
 - Expected Outcome:
 - WRP&U/CEO Committee Defined Approach & New GOB Justification: FY09: Quarter 3
 - New General Obligation Bond: FY2012
- New Regulations for WSSMP
- Water Data and Atlas
- BRMA Land Use Management Plan